DEAR FRIENDS,

On behalf of the Kidney Foundation of Ohio’s Board of Directors, and Medical Advisory Board, I would like to thank you for your support. We can’t thank you enough for being our partner, supporter, and friend during these challenging and difficult times. With you, we were able to help the most vulnerable kidney patients this past year.

Since 1950, the Kidney Foundation of Ohio has dramatically grown its service area and broad-based programs for the general public, renal professionals, patients, and their families. As a result of our efforts, we hope that individuals affected by kidney disease will attain a measurably improved quality of life, and that we bring awareness to the devastation of kidney disease to the 37 counties in which we provide service.

Each year, we continue to build awareness of our services and strive to increase community impact through our direct assistance programs. In addition to direct assistance, the Foundation provides no cost medical ID bands, literature and resources for patients and caregivers, educational scholarships for kidney patients or children of patients, continuing education webinars for renal professionals, and bi-annual minority youth Teen Summits.

I admire how our volunteers, donors, and leadership have come together to address the health of our community. The Kidney Foundation of Ohio has also been fortunate to have passionate and dedicated volunteers who play a significant role by contributing to the organization’s strategic focus, effectiveness, and financial sustainability, as well as serving as ambassadors and advocates.

Unfortunately, this past year, the Foundation lost two of its longest serving Board Members, Jack Burke and Marilyn Bartucci. Both Jack and Marilyn were committed to the KFO for more than 30 years. We hope to continue the legacies they left behind through our work.

Please accept my sincere gratitude for your continued support of the Kidney Foundation of Ohio. We are truly appreciative, as are the individuals receiving assistance. I am proud of all that has been accomplished and look forward to the year ahead.

Chuck Smith
Chairman, Board of Directors

BOARD OF DIRECTORS
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Hernan Rincon-Choles, MD
Sundi M. Simmons, OCDT/BONENT
Titte R. Srinivas, MD, FAST
Sandi Wagner, MSN, CNP
OUR MISSION
We are dedicated to providing a broad-based program of direct assistance to persons with kidney disease and promoting and providing educational programming for the general public, renal professionals, and patients and their families.

OUR VISION
It is our goal that all people with renal disease or transplant recipients will be accepted in the community and have a measurably improved quality of life and function as a result of the services provided by the organization.

ABOUT THE KIDNEY FOUNDATION OF OHIO
The Kidney Foundation of Ohio serves a thirty-two county area in northern and eastern Ohio and supports two affiliate chapters in Lake and Summit Counties. There are additionally five counties supported by the organization in West Virginia to assist individuals who cross into Ohio for treatment. What began as a small group of families and physicians has become the premier agency in Ohio for providing direct assistance and education to those suffering from the effects of kidney failure. The Kidney Foundation remains the only health and human services agency in Northeast Ohio which continues to provide direct dollars to patients to assist through the devastation of kidney disease. The Foundation remains an Ohio-based organization and all funds raised in Ohio, stay in Ohio to help our patients.

WHO WE SERVE

ETHNICITY
- 51% African American
- 36% Caucasian
- 3% Hispanic
- 1% Asian
- 4% Other
- 5% Unknown

GENDER
- 50% Male
- 50% Female

FEDERAL POVERTY LEVEL
- 100% or below = 57%
- 133% = 13%
- 150% = 11%
- 200% = 11%
- 250% = 8%

Average Yearly Household Income = $20,081
2021 HIGHLIGHTS

$370,000
RAISED THROUGH SPECIAL EVENTS

500 COVID-19 KITS
DISTRIBUTED TO DIALYSIS
AND TRANSPLANT PATIENTS

1,044 PATIENTS
SUPPORTED THROUGH DIRECT ASSISTANCE
AND SUPPORTIVE SERVICES

571 PROFESSIONALS
WERE EDUCATED ON LATEST TRENDS
AND TOPICS IN RENAL HEALTHCARE

9 STUDENTS
RECEIVED FUNDING TO ASSIST IN
COMPLETING A COLLEGE EDUCATION
PATIENT ASSISTANCE PROGRAMS

The Foundation maintains a strong commitment to the community by ensuring its main focus is providing support to patients and their families through direct assistance.

TRANSPORTATION REIMBURSEMENT

390 PATIENTS RECEIVED ASSISTANCE

Patients require safe, reliable, and affordable transportation to and from dialysis and/or transplant appointments. While the Foundation is aware of other transportation programs that exist, many kidney patients do not qualify, the services are cost prohibitive, or transit schedules are not conducive to a patient who is ill after a scheduled dialysis treatment. Qualified and enrolled participants on our program receive mileage reimbursement paid bi-monthly directly to the individual. In emergency situations, bus passes, cab vouchers, and gasoline gift cards are issued when no other support is available.

“I was eligible for Medicaid transportation, but they were getting me to dialysis late or not showing up at all. I knew I couldn’t afford paying for my own transportation, but I had to go to dialysis. If it wasn’t for the KFO I don’t know where I would be.”
- Transportation Assistance Recipient

“I don’t have to cancel doctor appointments or treatments due to not having money for gas or parking.”
- Transportation Assistance Recipient

MEDICATION ASSISTANCE

224 PATIENTS RECEIVED ASSISTANCE

This program provides financial aid to help individuals purchase life-saving renal medications and nutritional supplements through an approved pharmacy. In emergency situations, gift cards are distributed to local pharmacies to receive immediate medications.

Emergency Insulin
Approved applicants obtained an emergency supply of insulin, syringes, or pen needles. The program provided 13 diabetics with access to insulin who have run out of their medication and are unable to access another supply. In addition, this program links such clients to long-term access solutions preventing another emergency situation.

“Several of my patients do not have insurance coverage for [nutritional] supplements, but KFO provides these which has been a lifesaver for patients with poor appetite.”
- Social Worker

“One patient is working to get on the kidney transplant list. The transplant team told her they would not start her work up process until she gets her weight up. We enrolled the patient in the nutritional supplement program, which is helping her get to a health weight to start the work up process.”
- Social Worker
EMERGENCY GRANTS

195 PATIENTS
RECEIVED ASSISTANCE

To help lessen the financial burden of kidney disease, an emergency grant, available once a year, is issued to an individual when an incident occurs that has an impact on the patient's life. Unexpected high utility bills, auto repairs, and medical supplies are situations where emergency grants are awarded.

Giving Tree
This program provides patients affected by kidney disease with basic need items during the holiday season. Generous donations from employees at Cleveland Clinic Glickman Urological and Kidney Institute, parishioners of St. Basil the Great Catholic Church in Brecksville, and other generous donors assisted by donating gift cards to gas stations, and grocery and convenience stores that benefited 64 patients.

The Kidney Foundation of Ohio was awarded funds through the Greater Cleveland COVID-19 Rapid Response Fund to provide PPE and vaccine information to dialysis and transplant patients in Cuyahoga, Lake, and Geauga counties.

500 COVID-19 Relief kits were distributed to dialysis units and transplant centers in our service area that included (2) reusable face masks, a face shield, hand sanitizer, and literature on vaccine safety and efficacy.
SUPPORTIVE SERVICES

INFORMATION & REFERRAL GUIDANCE
Living with Chronic Kidney Disease requires significant lifestyle adjustments for patients and their families. This may cause individuals to feel helpless or overwhelmed, inhibiting the person’s ability to follow treatment guidelines, resulting in poor medical outcomes. The Foundation provided support to patients and families, allowing them to take control of their health, finances, and resources for better management and outcomes. The Foundation assisted on 270 calls throughout the year. The most common requests are accessing reliable, affordable transportation to dialysis and transplant appointments, affording insulin, and struggling to pay rent.

MEDICAL IDENTIFICATION BANDS
The Foundation provides personalized medical identification bands to renal patients in our service area at no cost. The identification band includes patient’s treatment type, and the location of their access. A wallet-sized medical alert card is included that lists the individual’s doctor’s name and telephone number, allergies, and medical conditions. In emergency situations, the identification band easily alerts first responders to the location of an individual’s access. We distributed 171 bands in 2021.
THANK YOU TO OUR VOLUNTEERS

Thank you to our dedicated volunteers for ensuring the success of our programs and fundraisers, and furthering our reach in the community! These individuals served on committees, volunteered their time at special events, spoke during educational sessions, and much more to make our work possible.

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<th>Name</th>
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<tr>
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<td>Latonya Fore</td>
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<td>Mary Hammond</td>
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<td>Haifa Hanna, MD</td>
<td>Cynthia Rosa</td>
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WORLD KIDNEY DAY
World Kidney Day is a global campaign aimed at raising awareness about the importance of our kidneys to our overall health, and to reduce the frequency and impact of kidney disease and its associated health problems. We held a webinar to celebrate that included information on the COVID-19 vaccine from an Infectious Disease Specialist, a discussion on managing mental health, and an activity led by an Art Therapist.

HEALTHY TEENS, HEALTHY TOMORROW: TEEN SUMMIT
In partnership with Cleveland MOTTEP (Minority Organ Tissue Transplant Education Program), Teen Summits provided education and information regarding positive lifestyle choices and risk factors contributing to chronic illness to minority teens. In addition, the summits promoted personal responsibility for health-related decisions, including becoming an organ donor. Virtual sessions were held in the Spring and Fall, aimed at empowering students with a heightened sense of health awareness.

RENAL SYMPOSIUM
The 46th Annual Renal Symposium, a two-day interdisciplinary conference, featured nationally recognized experts in the field of renal health care and addressed the latest issues and innovations in dialysis and transplantation. Nearly 300 renal professionals from various companies throughout Ohio and surrounding states attended the event, which was held virtually, on September 23-24. Continuing Education Units (CEUs) were available for dietitians, nurses, social workers, technicians and transplant coordinators. Session topics included: The Paradigm Shift to Home Dialysis Post AAKHI, Genetics in Kidney Disease: What Have We Been Missing?, and COVID-19 and Acute Kidney Injury.

EDUCATIONAL WEBINARS
In partnership with University Hospitals Transplant Institute and additional corporate supporters, the Kidney Foundation of Ohio offered educational sessions to healthcare professionals to help bridge the knowledge gap and provide resources to better serve patients. Sessions included: Clinical Trials & the Kidney Patient, Anemia and Chronic Kidney Disease, and Motivational Interviewing in Chronic Kidney Disease. More than 300 renal professionals attended these sessions.

Doreen Papajcik, APRN-CNP received the Marilyn R. Bartucci Excellence in Nephrology Nursing Practice Award for her outstanding contributions in the field of nephrology and toward the mission of the Kidney Foundation of Ohio.

Lenora Price received the Torchbearer Award in Memory of Barb Guthrie for her commitment to personal and professional development, contributions in the community through volunteer service and serving as a role model for others.
Educational Scholarships

This opportunity is designed to assist a kidney patient, or child of a patient, achieve their academic goals and complete a college or technical school education. Financial support is provided to students who have been diagnosed with kidney disease (or child of a kidney patient), demonstrates financial need and resides in the Foundation’s service area. Three individuals were selected to receive $1,000 scholarships that are renewal for up to four years. A total of 9 students received scholarship funding in 2021.

MELINDA DJUKIC
Melinda’s mother has polycystic kidney disease (PKD), a genetic disorder, which resulted in her having both kidneys removed, being on dialysis for eight years, suffering from a stroke, and ultimately receiving a kidney transplant. Melinda spent a lot of time in the hospital, going to doctor’s appointments, and helping care for her mom as a young child. Their family experienced financial issues after her mother received a transplant, so Melinda focused on working hard in school to get good grades so she could further her education through scholarships. In addition to taking honors and AP courses, Melinda is passionate about creating art. She’s had illustrations appear in a few books and does commission work for family and friends. Melinda, and her sister, were both diagnosed with PKD as well, but she is not letting that hold her back. She is attending the University of Cincinnati’s Design, Architecture, Art and Planning program with hopes to pursue illustration or art therapy with a degree in Fine Arts.

MACY KELLER
Macy was diagnosed with Focal Segmental Glomerulosclerosis (FSGS) and Nephrotic Syndrome in September of 2020. She has gone through various medicines and treatments since then to help her kidneys grow. However, it’s caused many changes in her body, left her in pain, and impacted her immune system a great deal. Before her diagnosis, Macy was hopeful to get a scholarship to play sports in college. Now that she is unable to do so, she wants to pick a path where she can help people. She saw the nurses working first hand during her hospital visits, and fell in love with the career. Macy is attending Malone University with the hopes of becoming a Registered Nurse.

ROMAN WENTZEL
Roman’s mother struggles with an autoimmune disorder that led to kidney failure. She received a transplant in June of 2020 at University Hospitals Transplant Institute. Roman learned a lot about the transplant process and organ donation during this time, and the importance of individuals helping one another. He is involved with a variety of activities including swimming, choir, and band, and holds leadership positions in many of the clubs he’s in. During the time when his mother’s condition worsened, he worked hard to balance his commitments to his family, his activities, and his school work. Through it all, he maintained above a 4.0 GPA. Roman says he wants “nothing more than to help change the world for the better, no matter how difficult the fight may be”. He is currently attending The Ohio State University to study Music Composition and Education, and Film Studies.
Several fundraising events are held each year to raise funds for the Foundation’s direct assistance, supportive service, and educational programs. A total of more than $370,000 was raised through the following events.

**ANNUAL GALA**

The 29th Annual Kidney Foundation of Ohio Gala was held virtually on Saturday, February 27. Foundation supporters watched an online program honoring Dr. John F. O’Toole from Cleveland Clinic as the Person of the Year. He received this honor for his outstanding leadership and contributions in the field of nephrology and research and for his dedication to the mission of the Kidney Foundation of Ohio. During the virtual program we highlighted our programs and services, shared stories from renal professionals and dialysis patients, and featured entertainment from The Music Settlement. Donors enjoyed charcuterie boards and wine as they watched, and participated in the Fund-a-Need and auction online.

**GOLF OUTING IN MEMORY OF DENNIS KENNEDY**

The annual golf outing is held in memory of Dennis Kennedy, who worked as the Director of Technical Services for Centers for Dialysis Care (CDC). Dennis started a golf outing for CDC employees and dreamed of one-day golfing at Pebble Beach until his passing in 1996. His coworkers decided not only to memorialize Dennis by continuing the golf outing, but to turn it into a fundraiser for his second love, kidney patients. On Monday, June 7, more than 100 golfers enjoyed a day of golf, food and drink, games, raffles, and prizes.

**SUMMER SOIRÉE**

For more than 10 years, community members have joined us at a waterfront venue to celebrate summer, and raise funds for the Foundation. On Thursday, July 22, guests gathered at Music Box Supper Club to enjoy dinner, drinks, live music from Blu Monsoon, auction and raffles.

**HARVEST WALK & 5K**

The Annual Harvest Walk & 5K brought together more than 400 community members at Mapleside Farms for a one-mile walk and 5K run. Event attendees enjoyed a day of family-friendly fun with a DJ, balloon artist, the opportunity to visit with local health and wellness organizations, and admission into Mapleside’s Pumpkin Village.

**MOLTO BELLA AUTO SHOW AND DINNER**

The Molto Bella Auto Show was held on Sunday, September 12 at Stan Hywet Hall & Gardens in Akron. A celebration was held the evening before at Todaro’s Party Center that included cocktails, dinner, entertainment, auctions & a 50/50 raffle. Proceeds from these events benefit the Kidney Foundation of Ohio Summit County Chapter.
### FINANCIALS

#### Kidney Foundation of Ohio Real Estate Foundation

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<thead>
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<th>Unaudited Cash Basis</th>
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<td><strong>Revenue</strong></td>
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<td>Contributions</td>
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<td>Special Events</td>
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<td><strong>Total Revenue</strong></td>
<td><strong>$1,057,540.91</strong></td>
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|                |                      |
| **Expenses**   |                      |
| Salaries & Benefits | $337,105.22       |
| Patient Assistance, Community | $418,761.94 |
| Outreach & Programs | $50,397.42         |
| Office & General  | $52,289.88         |
| Special Events    | $61,060.91         |
| Dues              | $2,400.00          |
| Occupancy         | $30,624.96         |
| **Total Expenses** | **$952,640.33**    |

|                |                      |
| **Excess**     | $104,900.58         |

#### Unaudited Cash Basis

|                |                      |
| **Revenue**    |                      |
| Rental Income  | $61,249.92           |
| **Total Revenue** | **$61,249.92** |

|                |                      |
| **Expenses**   |                      |
| Building Operations | $25,439.93        |
| Insurance       | $5,609.00           |
| Office & Professional Fees | $22,480.00 |
| Sponsorship & Community Support | $6,000.00 |
| **Total Expenses** | **$59,528.93**    |

|                |                      |
| **Operating Surplus** | **$1,720.99**      |

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The Kidney Foundation of Ohio Real Estate Foundation was established in 2004, and is incorporated in the State of Ohio as a 501(c)(3) not-for-profit corporation.

The primary function of the Real Estate Foundation is to own, hold, and operate real estate for the Kidney Foundation of Ohio, Inc. and such other 501(c)(3) charities as it may determine. Currently, space is leased at the Donald P. Shury Building to the Kidney Foundation of Ohio, Inc. and the Epilepsy Association.
Memorial and honorarium gifts pay tribute to the life of family members or friends, celebrate a loved one’s survivorship or a special occasion: birthday, anniversary or wedding, or recognize a friend or relative who has kidney disease. Below is a list of memorials and honorariums received in 2021.

<table>
<thead>
<tr>
<th>Name</th>
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<tbody>
<tr>
<td>Roxann Armintrout</td>
<td>Sharon Janoch</td>
<td>Donald E. Ray</td>
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<td>Tasia Babbitt</td>
<td>Arthur M. Jones</td>
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<td>Mary Kay Balch</td>
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<tr>
<td>Cindy Luebben Gardina</td>
<td>Preston H. Neal</td>
<td>Brenda Beaver Wishon</td>
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<tr>
<td>Brandi Michelle Glenn</td>
<td>Claude S. Page, Jr.</td>
<td>Lamar Worship</td>
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<td>James J. Greene</td>
<td>David Pappas</td>
<td>Jean Yates</td>
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<td>Janet Henris</td>
<td>Michael Pendergast</td>
<td>Donald Joseph Zalud</td>
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<td>J.A. HicksHuffaker-Higgins</td>
<td>Diane Perich</td>
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<td>Krystal Hlavka</td>
<td>Frank Pharazyn</td>
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<td>Esther V.Hopson Swanson</td>
<td>Stephen E. Pigott</td>
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<tr>
<td>Nancy Slater Hunt</td>
<td>Michael J. Pendergast</td>
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<tr>
<td>Daniel James</td>
<td>Kathy Marie Pultz</td>
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</tbody>
</table>

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ABOVE $10,000

Centers for Dialysis Care (CDC) provides patient-focused dialysis treatment, education support, and training to individuals with kidney failure. CDC and the Leonard C. Rosenberg Foundation have supported the Foundation for more than 25 years through our Gala, World Kidney Day, Golf Outing, Summer Soiree, Renal Symposium, Harvest Walk & 5K, and direct assistance programs.

HFH Foundation is a charitable family foundation whose mission is to fill the gaps left by larger organizations through direct assistance to those facing financial and medical challenges. Their support began in 2021 to benefit our assistance programs, and to provide education on transplantation to the community.

Ohio Renal Care Group (ORCG) is a collaborative partnership that combines the services and expertise of Cleveland Clinic, MetroHealth and Fresenius Kidney Care to provide life-saving education, dialysis services and kidney transplantation to patients in the Greater Cleveland area. ORCG supports our Gala, World Kidney Day, Golf Outing, Renal Symposium, Harvest Walk & 5K, and direct assistance programs.

United Way of Ashland County is committed to uniting the caring power of the community to improve lives in Ashland County, providing connections that turn generosity into large scale good. Their support for more than 30 years has allowed the Foundation to provide direct assistance to kidney patients living in Ashland County.

$5,001 - $10,000

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BNY Mellon Wealth Management
Cleveland Clinic Glickman Urological & Kidney Institute
Greater Cleveland COVID-19 Rapid Relief Fund
Davita Dialysis
Fifth Third Bank
The Fortney Foundation
Horizon Therapeutics
Kidney Foundation of Ohio Real Estate Foundation
Medical Mutual
MetroHealth Department of Medicine
Norwalk Area United Fund
Otsuka America Pharmaceutical, Inc.
United Way of Ashtabula County
United Way of Portage County
University Hospitals Transplant Institute

$1,001 - $5,000

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Americare Kidney Institute LLC
Ancora
Astra Pharmaceuticals, LP
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Bayer
Brouse McDowell, LPA
CareDx, Inc.
Cargill-Deicing Technology
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Cleveland Clinic Children’s Hospital for Rehabilitation
Comfort Systems USA Ohio
Erie County Community Foundation
Excalibur Auto Body, Inc.
Fresenius Medical Care Renal Pharmaceuticals
Huntington National Bank

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Amgen
Barnes Wendling CPAs, Inc.
Buren Insurance Group
The Clara Weiss Fund
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ICU Medical, Inc.
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Pentec Health
Robert W. Baird & Co.
Ruoff Home Mortgage
TeamLogic IT
TNT Moberg International, LTD.
Ultragerynx

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Abbott Laboratories
AMLA Martha Washington #38
ArcelorMittal
Ashtabula County Community Action Agency
BEA Class of 1962 (Bald Eagle Area High School)
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Cleveland Minority Organ Tissue Transplant Education Program (MOTTEP)
Computershare/KCC
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Kaiser Retirees Club
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North Canton City Schools
Northeast Ohio Nephrology Associates
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The Progressive Insurance Foundation
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Smithfield
TisBest Philanthropy
UBS
Utopia Beach Club

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Dr. John Sedor & Geralyn Presti

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Michael Zellner

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Patti Fignar, Administrative Coordinator

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